



UN Development Programme
Nauru - Cty Pgmm

Award ID: 00127786
Award Title: Nauru Accountable & Inclusive Governance(NAIG) Project
Start Year: 2020
End Year: 2024
Implementing Partner
(Executing Agency): UNDP

Budget (US\$) as of Last Revision on 04-November-2022		
Donor	Fund	Amount
NZAID	30000 Programme Cost Sharing	733,773.50
DFAT	30000 Programme Cost Sharing	763,773.50
Total Budget (202 and Beyond)		1,497,547.00
Total Expenditure (2021 and Prior		0.00
Award Total		5,100,000.00
Unprogrammed/Unfunded		3,602,453.00

Responsible Party
(Implementing Agent): UNDP

Revision Type: General Revision 3

Brief Description:
The AWP for NAIG project is USD\$1,497,547 however KK'd amount was less than this.
The budget revision is to align workplan amount to approved workplan for 2022.
The revision will now align the workplan to the KKd sum.

Agreed by: Yemesrach Workie
Agreed by: Revai Makanje Aalbaek
Agreed by: Daniel Hinchcliff
Agreed by:

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Artika Singh

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One United Nations Plaza

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New York, NY 10017

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

artika.singh@undp.org

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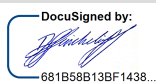
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artika.singh@undp.org

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Daniel Hinchcliff

daniel.hinchcliff@undp.org

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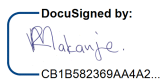
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Revai Makanje Aalbaek

revai.makanje.aalbaek@undp.org

Team Leader

United Nations Development Program - Global

Security Level: Email, Account Authentication
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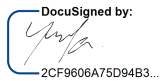
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Yemesrach Workie

yemesrach.workie@undp.org

Deputy RR

UNDP Headquarters

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